

Levy Townhomes 2024 APPROVED BUDGET

INCOME

Annual Dues @ \$400 X 94	\$ 37,600.00
TOTAL REVENUE	\$ 37,600.00

EXPENSES

Administrative/Operating	\$ 5,950.00
Utilities*	\$ 6,300.00
Maintenance and Repair	\$ 14,650.00
Insurance*	\$ 4,000.00
TOTAL EXPENSES	\$ 30,900.00

RESERVE CONTRIBUTION	\$ 6,700.00
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*includes expected % increases